

# Devon Children's Social Work

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Performance Workbook

Report of September 2017



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## Performance Book Commentary

### 1. Devon Priorities (with corresponding Ofsted focus)

- 1. Leadership and Management**  
(The impact of leaders on social work practice)  
  
The critical KPI in relation to creating the conditions for good practice to flourish - relates to caseloads, workforce stability and leadership development
  
- 2. Right Service Right Time and High Quality Statutory Services**  
(The experience and progress of children who need help and protection)  
  
Aligning the statutory activity in Devon with similar LAs who are judged 'Good' is the focus. Coupling this with a step change in audit is designed to avoid distortions arising from over-focus on a single KPI
  
- 3. Children in Care are properly looked after and Care Leavers are listened to and supported to aspire and achieve**  
(The experience of and progress of children looked after, care leavers and permanence)  
  
3+ placements is a core obsession, alongside progress in school for children in care with Keeping in Touch, Suitable Housing and EET for care leavers.

### 2. What Went Well.

3. What needs to improve.

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4. What we are going to do.

	Action
1	
2	
3	
4	
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6	

# SECTION 1

## CHILDREN AND YOUNG PEOPLE POPULATION PROFILE & CASELOADS

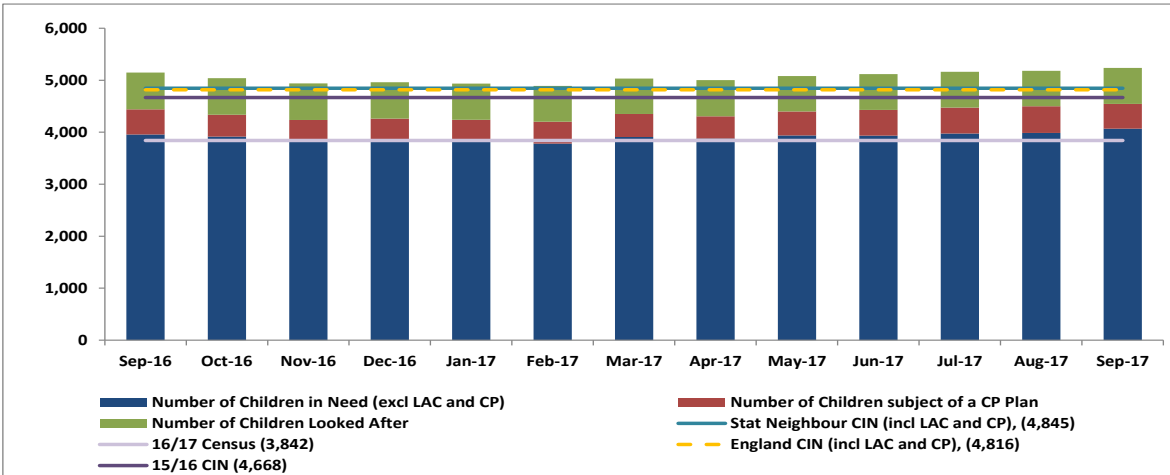
### 1) Children and Young People Population Profile for Devon - 2016 Mid-Year Estimates *(Source: Office of National Statistics)*

Population per age band (Mid-Year 2016 estimates published June 2017).

Age Band	0	1-4	5-9	10-15	16-17	18-25	Total 0-17	Total 0-25
England	669,103	2,759,943	3,428,266	3,671,788	1,256,177	5,655,209	11,785,277	17,440,486
Devon	7,148	31,119	41,723	47,052	16,513	72,860	143,555	216,415
England	1.2% ↑	5.0% ↓	6.2% ↑	6.6% ↑	2.3% ↓	10.2% ↓	21.3% ↑	31.6% ↑
Devon	0.9% ↑	4.0% ↓	5.4% ↑	6.0% ↑	2.1% ↓	9.3% ↓	18.4% ↑	27.8% ↓

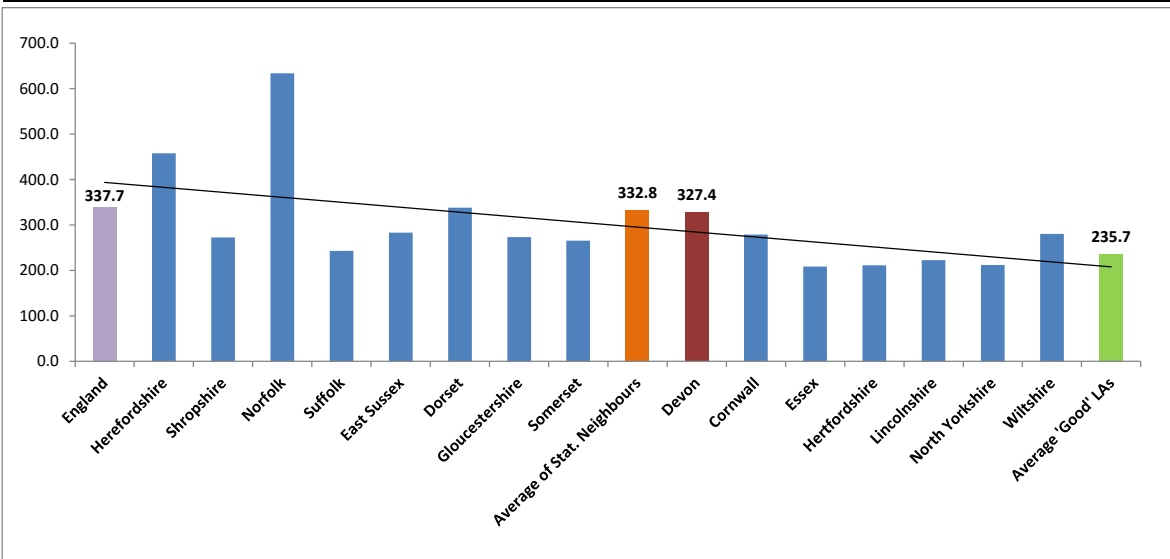
### Workload Profile

### 2) Children's Social Work Profile of all Cases



The total number of Children in Need in Devon for September 2017 is 5,238 which includes 692 CLA, 479 CPP, 289 disabled children receiving a financial package to fund a short break and 1,214 other disabled children and young people supported by the Disabled Children's Social Work Service.

### 3) Rates of Children in Need at 31 March 2016 per 10,000, 0-17 years population



Devon's rate of CIN of 327.4 per 10,000 is now under Statistical Neighbours' <sup>(1)</sup> rate of 332.8 <sup>(2)</sup>, (with Norfolk an outlier). 'Good' LA's(3) have an rate of 235.7 per 10,000 suggesting DCC have more to do to prevent families from needing statutory interventions.

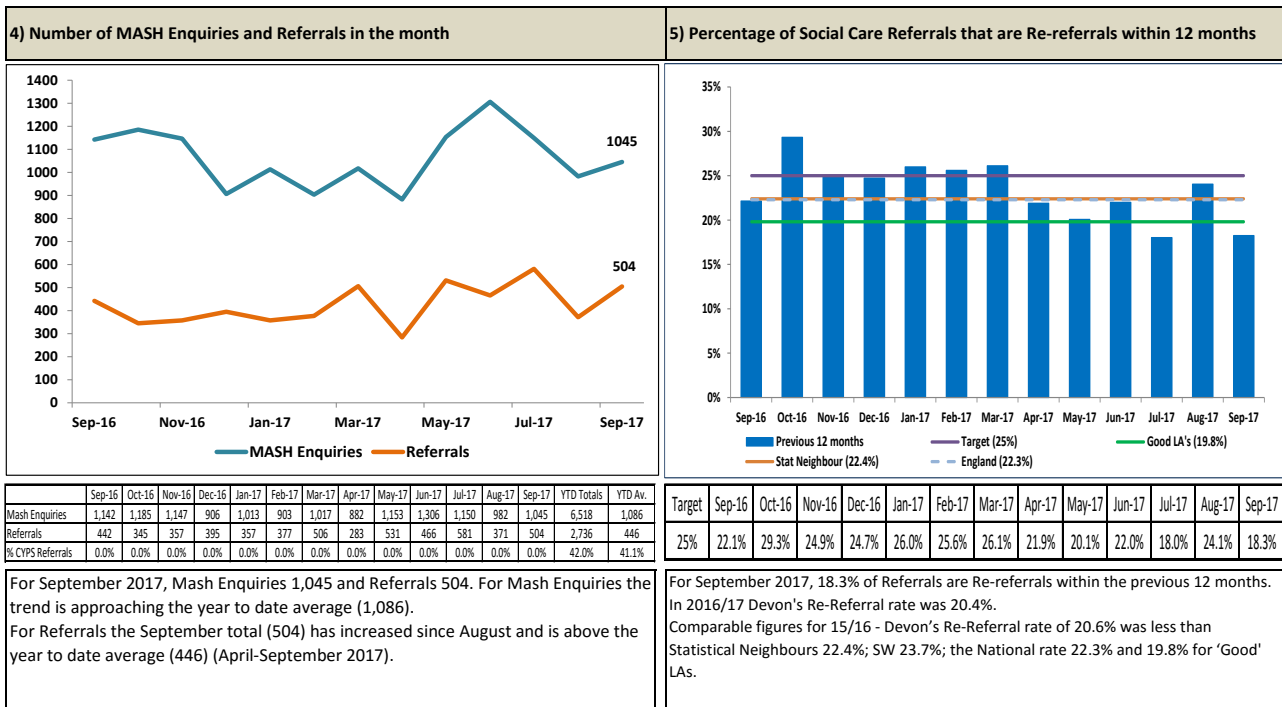
<sup>(1)</sup> Statistical Neighbours are Cornwall, Dorset, East Sussex, Gloucestershire, Herefordshire, Norfolk, Shropshire, Somerset, Suffolk and Wiltshire.

<sup>(2)</sup> Rate calculated from the total number of Children in Need at 31st March 2016 per 10,000 of the 0-17 Year population for our Statistical Neighbours.

<sup>(3)</sup> 'Good' LAs are Cornwall, Essex, Hertfordshire, Lincolnshire, North Yorkshire, Wiltshire.

## SECTION 2

### MASH AND REFERRALS



#### 6) Referral Outcome Breakdown

Outcome	No.	%
Single Assessment	461	90.5%
Private Fostering	18	3.5%
16 Plus Housing	0	0.9%
Refer to ICS	16	4.6%
OLA Child with a CP Plan	5	0.0%
Section 7 /Section 37 /Special Guardianship Report	4	0.6%
Advice & Information Provided	0	0.0%
<b>Total</b>	<b>504</b>	<b>100.0%</b>

Of the 504 referrals made in September 2017, 461 (90.5%) are for Single Assessment, with the remainder including Private Fostering, OLA Child with a CP Plan, Section 7 /37 and Referrals to DCS.

#### 7) Referrals in a Month

Number of referrals in month	2017/18																YTD Total	YTD Rate / 10,000	Mth Ave	Projection Year End	2015/16, England	
	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17						Sep-17
Number of referrals in month (all children, all occurrences)	501	486	542	590	442	345	357	395	357	377	506	283	531	466	581	371	504	2,736	129.6	456	5,472	532.2
Nr referrals with single assessment outcome	459	427	463	538	391	309	321	360	295	338	454	251	483	419	513	328	461	2,455	116.1	409	4,910	
% referrals with single assessment outcome	91.6%	87.9%	85.4%	91.2%	88.5%	89.6%	89.9%	91.1%	82.6%	89.7%	89.7%	88.7%	91.0%	89.9%	88.3%	88.4%	91.5%	89.7%	89.5%	89.7%	89.7%	
Number of children with referral in month	498	481	538	585	438	341	357	388	354	371	494	283	528	459	566	370	504	2,710	1,836	452	5,420	
Of whom, number with referral in previous 12 months	107	115	106	137	97	100	89	96	92	95	129	62	106	101	102	89	92	552	371	92	1,104	
% with repeat referral in previous 12 months	21.5%	23.9%	19.7%	23.4%	22.1%	29.3%	24.9%	24.7%	26.0%	25.6%	26.1%	21.9%	20.1%	22.0%	18.0%	24.1%	18.3%	20.4%	20.2%	20.4%	20.4%	22.3%

For September 2017, 91.5% of Referrals have a Single Assessment outcome, with 18.3% of children having a Repeat Referral in previous 12 months, reflective of higher proportion of Repeat Referrals for less children. April-17-September-17, 89.7% of Referrals have a Single Assessment outcome with 20.4% of children with Repeat Referral in previous 12 months.

## SECTION 3

### CHILDREN IN NEED

#### 8) Children in Need: Numbers at Snapshot Date and Allocation Data as at 30<sup>th</sup> September 2017

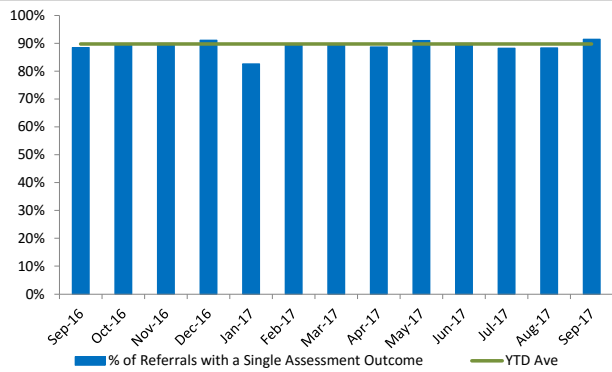
	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD Ave	YTD Ave Rate/ 10,000
Total Children in Need (Inc Finance Only Cases)	3,960	3,915	3,830	3,860	3,845	3,782	3,907	3,880	3,937	3,934	3,976	3,985	4,067	3,963	276.1
Children in Need (Ex Finance Only Cases)	2,662	2,512	2,456	2,486	2,446	2,372	2,440	2,426	2,457	2,477	2,509	2,518	2,564	2,492	173.6
Number Allocated to Qualified Social Worker (Ex FOC)	2,468	2,321	2,293	2,317	2,285	2,203	2,284	2,267	2,277	2,321	2,341	2,375	2,420	2,334	162.6
Number Allocated to Other Professional (Ex FOC)	138	148	131	133	133	129	127	132	136	147	119	123	131	131	9.1
Number Not Allocated to Worker (Ex Finance Only Cases)	56	43	32	36	28	40	29	27	44	9	49	20	13	27	1.9
Finance Only Cases (Allocated & Unallocated)	252	311	275	275	274	275	305	288	295	286	289	289	289	289	20.2
ICS Finance Only Cases (Allocated & Unallocated)	1,046	1,092	1,099	1,099	1,125	1,135	1,162	1,166	1,185	1,171	1,178	1,178	1,214	1,182	82.3

#### 9) Children in Need: Breakdown of Numbers by Service Area - as at 30 September 2017

Area / Service			Total	Number Allocated to Qualified Social Worker	% Allocated to Qualified Social Worker	Number Allocated to Other Professional	% Allocated to Other Professional	Number Not Allocated to Named Person (Non-Professional)	% Not Allocated to Named Person (Non-Professional)
Initial Response	Exeter	IRCX1	111	92	82.9%	18	16.2%	1	0.9%
	Mid & East	IRCM1	185	185	100.0%	0	0.0%	0	0.0%
	North	IRCN1	213	184	86.4%	29	13.6%	0	0.0%
	South	IRCS1	271	265	97.8%	6	2.2%	0	0.0%
Initial Response Total			780	726	93.1%	53	6.8%	1	0.1%
Children and Families	Exeter	CFCX1	57	48	84.2%	9	15.8%	0	0.0%
		CFCX2	55	54	98.2%	0	0.0%	1	1.8%
		CFCX3	74	74	100.0%	0	0.0%	0	0.0%
		CFCX4	79	69	87.3%	10	12.7%	0	0.0%
Children and Families - Exeter Total			265	245	92.5%	19	7.2%	1	0.4%
Children and Families	Mid & East	CFCM1	36	36	100.0%	0	0.0%	0	0.0%
		CFCM2	64	64	100.0%	0	0.0%	0	0.0%
		CFCM3	29	29	100.0%	0	0.0%	0	0.0%
		CFCM4	67	66	98.5%	0	0.0%	1	1.5%
Children and Families - Mid/East Total			196	195	99.5%	0	0.0%	1	0.5%
Children and Families	North	CFCN2	77	77	100.0%	0	0.0%	0	0.0%
		CFCN3	70	58	82.9%	11	15.7%	1	1.4%
		CFCN4	91	85	93.4%	6	6.6%	0	0.0%
Children and Families - North Total			238	220	92.4%	17	7.1%	1	0.4%
Children and Families	South	CFCS1	73	73	100.0%	0	0.0%	0	0.0%
		CFCS2	88	76	86.4%	12	13.6%	0	0.0%
		CFCS3	63	55	87.3%	8	12.7%	0	0.0%
		CFCS4	99	99	100.0%	0	0.0%	0	0.0%
Children and Families - South Total			323	303	93.8%	20	6.2%	0	0.0%
Permanency and Transition	Exeter	PTCX1	154	154	100.0%	0	0.0%	0	0.0%
	Mid & East	PTCM1	51	50	98.0%	0	0.0%	1	2.0%
	North	PTCN1	117	104	88.9%	8	6.8%	5	4.3%
	South	PTCS1	119	119	100.0%	0	0.0%	0	0.0%
Permanency and Transition Total			441	427	96.8%	8	1.8%	6	1.4%
Private Fostering		PFC1	56	45	80.4%	11	19.6%	0	0.0%
Disabled Children's Services	DCS East Mid	ICCEMID	63	60	95.2%	0	0.0%	3	4.8%
	DCS Exeter	ICCEXETR	80	78	97.5%	2	2.5%	0	0.0%
	DCS North 1	ICCNORTH	34	33	97.1%	1	2.9%	0	0.0%
	DCS North 2	ICCNRTH2	0	0	0.0%	0	0.0%	0	0.0%
	DCS South 1	ICCSWEST	32	32	100.0%	0	0.0%	0	0.0%
	DCS South 2	ICCSWST2	56	56	100.0%	0	0.0%	0	0.0%
Disabled Children's Services Total			265	259	97.7%	3	1.1%	3	1.1%
Total (Excluding FOC Cases)			2,564	2,420	94.4%	131	5.1%	13	0.5%
Finance Only Cases (Allocated & Unallocated)		FOC01	289						
ICS Finance Only Cases (Allocated & Unallocated)		ICSFREME, ICSFRN & ICSFRS	1,214						
Total (Including FOC Cases)			4,067						



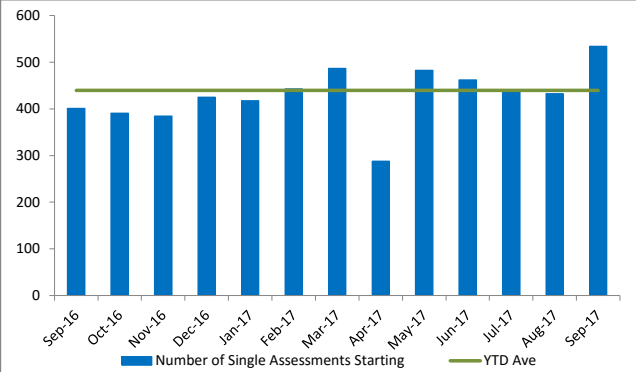
**10) Percentage of Referrals with a Single Assessment Outcome**



Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD Ave
88.5%	89.6%	89.9%	91.1%	82.6%	89.7%	89.7%	88.7%	91.0%	89.9%	88.3%	88.4%	91.5%	89.7%

The rate of Referrals that progressed to a Single Assessment in September 2017 was 91.5%. The 2017/18 monthly average to date is 89.7%.

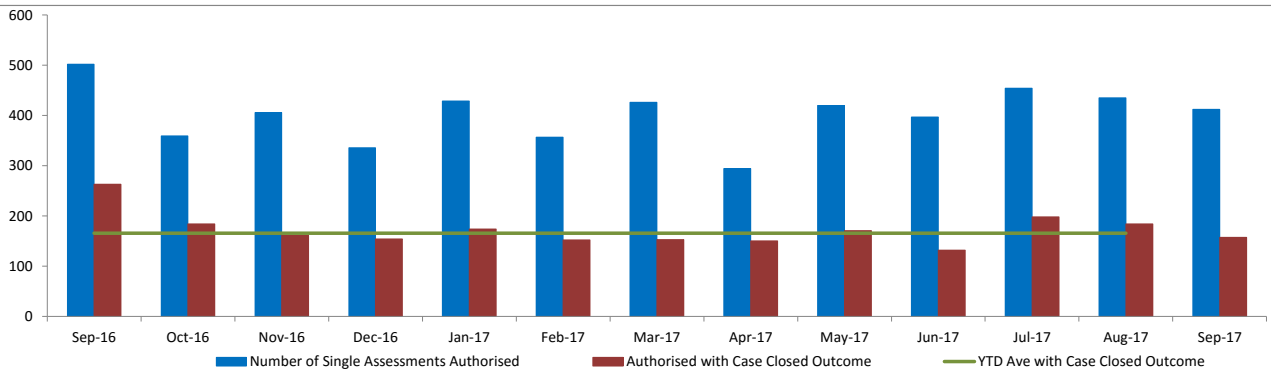
**11) Number of Single Assessments Starting**



Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD Ave
401	391	385	425	418	443	487	288	483	462	437	433	534	440

For September 2017, 534 Single Assessments started, with a 2017/18 monthly average of 440

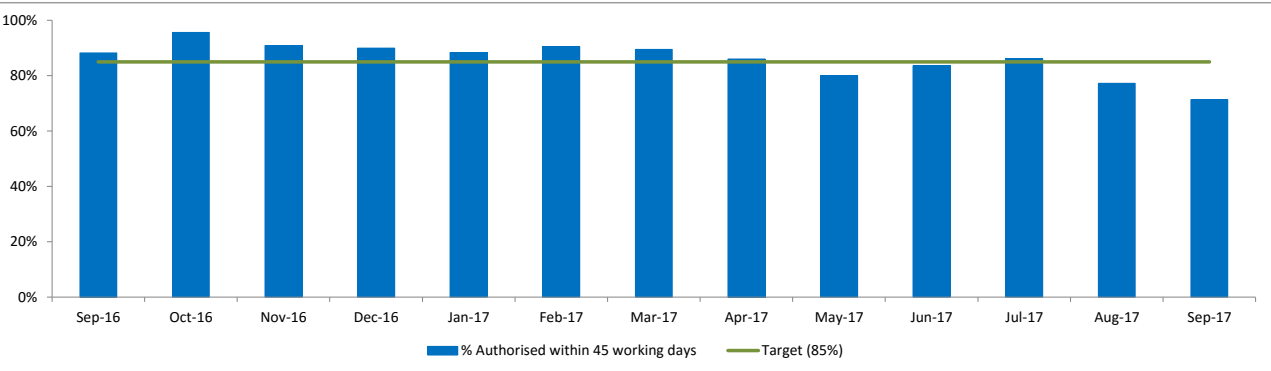
**12) Cases Closed at End of Single Assessment**



Single Assessments	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD Total	YTD Ave
Number Authorised	502	359	406	336	429	357	426	294	420	397	454	435	412	2412	402
Number Authorised with "Case Closed" Outcome	263	184	161	154	174	152	153	150	171	132	198	184	157	992	165
% authorised with "Case Closed" Outcome	52.4%	51.3%	39.7%	45.8%	40.6%	42.6%	35.9%	51.0%	40.7%	33.2%	43.6%	42.3%	38.1%	41.1%	41.1%

For September 2017, 412 Single Assessments were authorised, with a 2017/18 monthly average of 402. The forecast for 2017/18 is currently at 336/10,000, compared with 368.8/10,000 for 'Good' LAs in 2015/16. In September 2017, 157 (38.1%) of Single Assessments had an outcome of 'Case Closed', with a 2017/18 monthly average of 165 (41.1%).

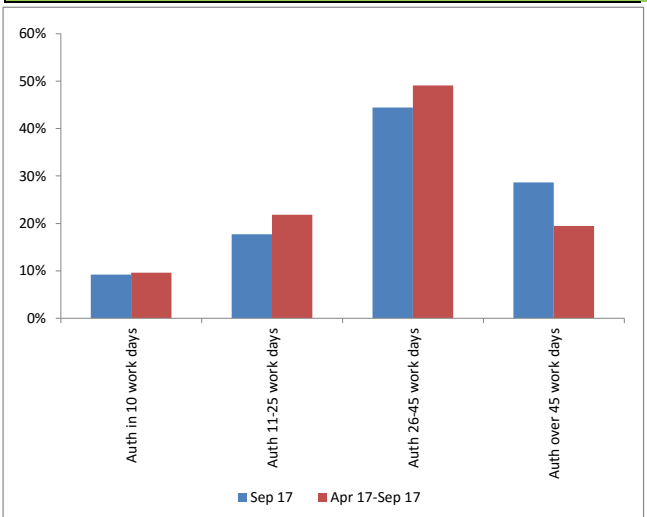
**13) Single Assessments Authorised within in 45 Working Days**



Single Assessments	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD Total	YTD Ave
Number Authorised	502	359	406	336	429	357	426	294	420	397	454	435	412	2412	402
Number Authorised within 45 working days	443	343	369	302	379	323	381	253	336	332	391	336	294	1942	324
% Authorised within 45 working days	88.2%	95.5%	90.9%	89.9%	88.3%	90.5%	89.4%	86.1%	80.0%	83.6%	86.1%	77.2%	71.4%	80.5%	80.5%

For September 2017, 71.4% of Single Assessments were authorised within 45 working days, compared with a 2017/18 monthly average of 80.5%.

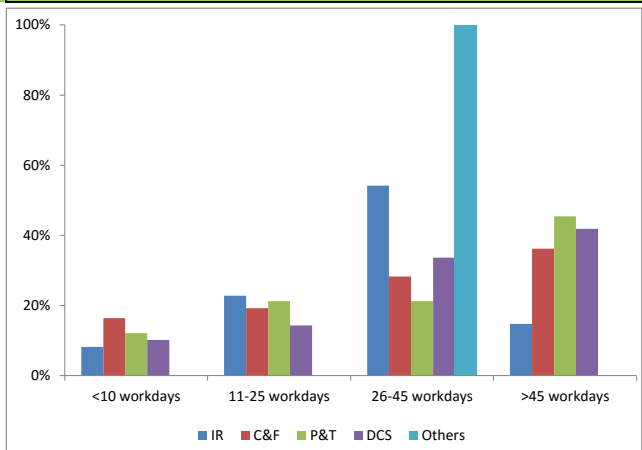
**14) Timeliness of Assessments: All Teams**



	Auth in 10 work days	Auth 11-25 work days	Auth 26-45 work days	Auth over 45 work days
Sep 17	9.2%	17.7%	44.4%	28.6%
Apr 17-Sep 17	9.6%	21.8%	49.1%	19.5%

For September 2017, 28.6% of Single Assessments authorised were over 45 working days, compared with a 2017/18 monthly average of 19.5%.

**15) Timeliness of Assessments: Team Breakdown**



Apr 17-Sep 17		<10 workdays	11-25 workdays	26-45 workdays	>45 workdays
Initial Response	IR	8.2%	22.8%	54.2%	14.8%
Children & Families	C&F	16.4%	19.2%	28.2%	36.2%
Permanency & Transition	P&T	12.1%	21.2%	21.2%	45.5%
Disability Services	DCS	10.2%	14.3%	33.7%	41.8%
Ad-Hoc Teams	Others	0.0%	0.0%	100%	0.0%

For All Teams, April 17 to September 17, 19.5% of Single Assessments authorised were over 45 working days.

# SECTION 4

## CHILD PROTECTION

### 16) Number of Strategy Discussions Starting and Ending in Month

														2017/18 YTD Stats		
	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD Total	YTD Ave	Forecast Rate / 10,000
Number Started in Month	139	115	174	123	161	191	219	158	274	243	187	181	233	1276	213	177.8
Number Ended in Month	118	111	161	151	152	193	204	153	240	207	169	150	204	1123	187	156.5

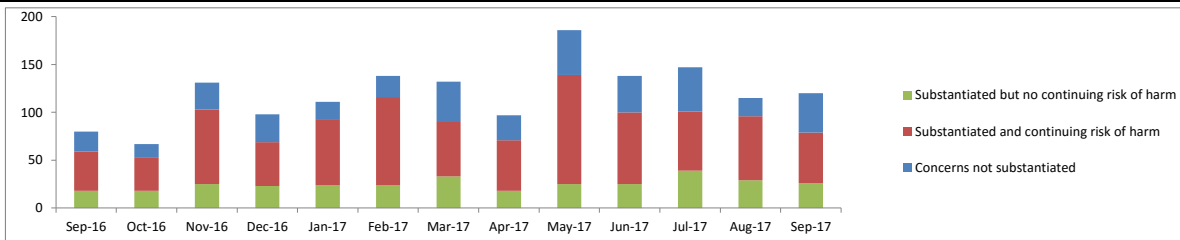
### 17) Strategy Discussions Ending in Month: Outcome Breakdown

Outcome														2017/18 YTD Stats			
	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD Total	YTD %	YTD Ave	Forecast Rate / 10,000
Section 47 Enquiries	96	86	128	108	124	160	161	115	201	167	126	131	167	907	80.8%	151	126.4
Further Strategy	3	13	10	17	4	13	1	5	8	3	7	2	8	33	2.9%	6	4.6
Section 17 Assessment	14	5	20	14	4	5	27	20	13	18	15	3	14	83	7.4%	14	11.6
No Further Action	5	7	3	12	20	15	15	13	18	19	21	14	15	100	8.9%	17	13.9
Total	118	111	161	151	152	193	204	153	240	207	169	150	204	1123	100.0%	187	156.5

### 18) Number of s47 Enquiries Starting and Ending in Month

														2017/18 YTD Stats		2015-16 Comparator stats - Ave					
	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD Total	YTD Ave	Forecast Rate / 10,000	Devon Rate / 10,000	Good LA Rate / 10,000	Stat. Neigh Rate / 10,000	South West Rate / 10,000	England Rate / 10,000
S47 Enquiries from Single Assessments &/or G2 Forms	80	67	131	98	111	138	132	97	186	138	147	115	120	803	134	111.9	144.5	75.3	124.3	137.4	147.5

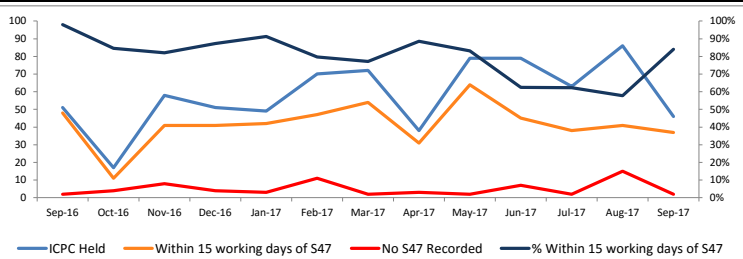
### 19) Number of Section 47 Enquiries Ending in Month: Outcome Breakdown



In September 2017, 120 Section 47 Enquiries Starting and Ending within the Month. Of these, 53 Section 47 Enquiries were outcomed as 'substantiated and continuing risk of harm'.

Outcome														2017/18 YTD Stats			2016/17					2015-16 Comparator stats - Ave				
	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD Total	YTD %	YTD Ave	Forecast Rate / 10,000	Devon Rate / 10,000	Devon Rate / 10,000	Good LA Rate / 10,000	Stat. Neigh Rate / 10,000	South West Rate / 10,000	England Rate / 10,000			
Concerns not substantiated	21	14	28	29	18	22	42	26	47	38	46	19	41	217	27.0%	36	30.2									
Substantiated and continuing risk of harm	41	35	78	46	69	92	57	53	114	75	62	67	53	424	52.8%	71	59.1									
Substantiated but no continuing risk of harm	18	18	25	23	24	24	33	18	25	25	39	29	26	162	20.2%	27	22.6									
Total	80	67	131	98	111	138	132	97	186	138	147	115	120	803	100.0%	134	111.9	101.1	144.5	75.3	124.3	137.4	147.5			

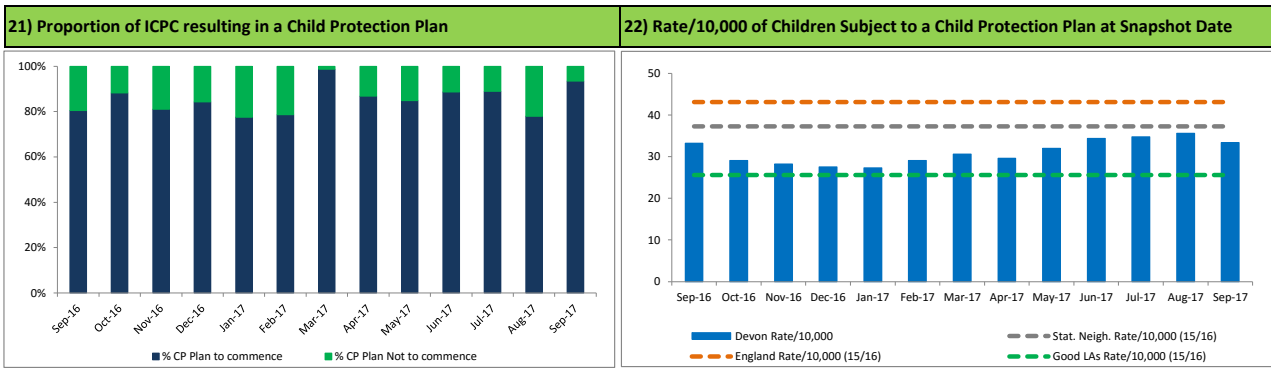
### 20) ICPC Held within 15 working days of initiation of Section 47 Enquiry



For September 2017, 37 of the 44 ICPC's with Section 47 recorded (84.1%) were held within 15 Working Days. A further 2 ICPCs were held with no Section 47 recorded.

For 2017/18 so far, 256 of the 360 ICPC's with Section 47 recorded (71.1%) were held within 15 Working Days. A further 31 ICPCs were held with no Section 47 recorded.

														2017/18 YTD Stats			2016/17		2015-16 Comparator stats - Ave						
	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD Total	YTD %	YTD Ave	Forecast Rate / 10,000	Devon %	Devon %	Good LA %	Stat. Neighs %	South West %	England %		
Number of children subject to ICPCs																									
Within 15 working days of s47	48	11	41	41	42	47	54	31	64	45	38	41	37	256	65.5%	43	35.7	85.4%	80.4%	85.6%	73.3%	78.5%	76.7%		
% within 15 working days of s47 (excludes "No s47 recorded")	98.0%	84.6%	82.0%	87.2%	91.3%	79.7%	77.1%	88.6%	83.1%	62.5%	62.3%	57.7%	84.1%		71.1%	71.1%									
Outside 15 working days of s47	1	2	9	6	4	12	16	4	13	27	23	30	7	104	26.6%	17		14.6%	19.6%	14.4%	26.7%	21.5%	23.3%		
No s47 recorded	2	4	8	4	3	11	2	3	2	7	2	15	2	31	7.9%	5									
Total Children subject to ICPC's	51	17	58	51	49	70	72	38	79	79	63	86	46	391	100.0%	65	54.5								



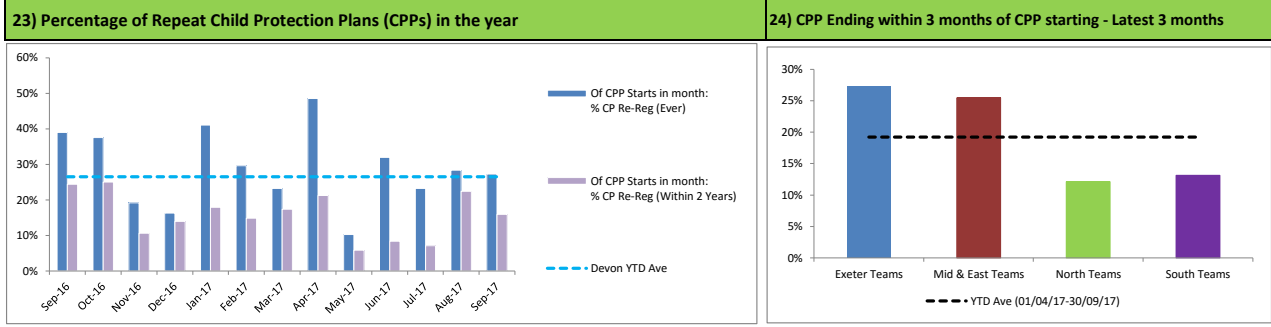
	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
CP Plan to commence	41	15	47	43	38	55	71	33	67	70	56	67	43
No Outcome recorded	0	0	0	0	0	0	0	0	0	0	0	0	0
% CP Plan to commence	80.4%	88.2%	81.0%	84.3%	77.6%	78.6%	98.6%	86.8%	84.8%	88.6%	88.9%	77.9%	93.5%
% CP Plan Not to commence	19.6%	11.8%	19.0%	15.7%	22.4%	21.4%	1.4%	13.2%	15.2%	11.4%	11.1%	22.1%	6.5%

	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
Number of CP	477	418	406	396	392	418	440	425	460	494	499	511	479
Rate/10,000	33.2	29.1	28.3	27.6	27.3	29.1	30.7	29.6	32.0	34.4	34.8	35.6	33.4
England Rate/10,000 (15/16)	43.1	43.1	43.1	43.1	43.1	43.1	43.1	43.1	43.1	43.1	43.1	43.1	43.1
Good LAs Rate/10,000 (15/16)	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6
Stat. Neigh. Rate/10,000 (15/16)	37.3	37.3	37.3	37.3	37.3	37.3	37.3	37.3	37.3	37.3	37.3	37.3	37.3

For September 2017, 43 of the 46 ICPC's (93.5%) have an outcome of 'CP Plan to Commence'. For 2017/18 so far, 336 of the 391 ICPC's (85.9%) have an outcome of 'CP Plan to Commence'.

At the end of September 2017, there were 479 Children subject to a Child Protection Plan (a rate of 33.4 per 10,000). For 2017/18 so far, the monthly average is 478, a rate of 33.3 per 10,000



	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD
CPP Starts in month	41	16	47	43	39	54	69	33	68	72	56	67	44	340
Of CPP Starts in month: CP Re-Reg (Ever)	16	6	9	7	16	16	16	16	7	23	13	19	12	90
Of CPP Starts in month: % CP Re-Reg (Ever)	39.0%	37.5%	19.1%	16.3%	41.0%	29.6%	23.2%	48.5%	10.3%	31.9%	23.2%	28.4%	27.3%	26.5%
Of CPP Starts in month: CP Re-Reg (Within 2 Years)	10	4	5	6	7	8	12	7	4	6	4	15	7	43
Of CPP Starts in month: % CP Re-Reg (Within 2 Years)	24.4%	25.0%	10.6%	14.0%	17.9%	14.8%	17.4%	21.2%	5.9%	8.3%	7.1%	22.4%	15.9%	12.6%

	Jul-17	Aug-17	Sep-17	3 month Total
Exeter Teams	40.0%	33.3%	15.4%	27.3%
Mid & East Teams	12.0%	57.1%	18.8%	25.5%
North Teams	8.3%	50.0%	5.9%	12.1%
South Teams	44.4%	4.5%	10.0%	13.1%
YTD Ave (01/04/17-30/09/17)	19.2%	19.2%	19.2%	19.2%

This chart shows how many children became the subject of a CP Plan in the month and whether they have been on a Plan before ever or within the last 2 years. For September 2017, 27.3% of Children starting CP were the subject of a CP Plan more than once in their childhood ever, and 15.9% of Children were subject of a CP Plan more than once within the last 2 years. For 2017/18 year to date (i.e. 01/04/17-31/03/18) there were 340 Starts, of which, 90 (26.5%) of Children starting were the subject of a CP Plan more than once in their childhood ever, and 43 (i.e. 12.6%) Children were subject of a CP Plan more than once within the last 2 years.

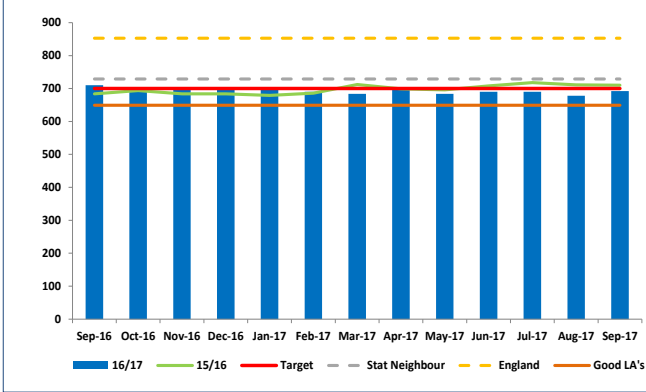
### 25) Team Breakdown of Child Protection Plans (CPPs) Ending within 3 months of CPP starting - Latest 3 months

Team	Jul 2017				Aug 2017				Sep 2017				Grand Total			
	Ended 0-2 months	Ended 3+ months	Total Ends	% 0-2 months	Ended 0-2 months	Ended 3+ months	Total Ends	% 0-2 months	Ended 0-2 months	Ended 3+ months	Total Ends	% 0-2 months	Ended 0-2 months	Ended 3+ months	Total Ends	% 0-2 months
CHILDREN & FAMILIES EXETER 1					3	2	5	60%					3	3	6	50%
CHILDREN & FAMILIES EXETER 2	1		1	100%		3	3	0%	1	1	2	50%	1	4	5	20%
CHILDREN & FAMILIES EXETER 3	1	2	3	33%	2	4	6	33%	2	1	3	67%	5	7	12	42%
CHILDREN & FAMILIES EXETER 4		1	1	0%		1	1	0%		8	8	0%		10	10	0%
<b>TOTAL CHILDREN &amp; FAMILIES EXETER</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>40%</b>	<b>5</b>	<b>10</b>	<b>15</b>	<b>33%</b>	<b>2</b>	<b>11</b>	<b>13</b>	<b>15%</b>	<b>9</b>	<b>24</b>	<b>33</b>	<b>27%</b>
CHILDREN & FAMILIES MID & EAST 1		3	3	0%		1	1	0%	1	4	5	20%	1	7	8	13%
CHILDREN & FAMILIES MID & EAST 2		3	3	0%	2	4	6	33%	1	4	5	20%	3	11	14	21%
CHILDREN & FAMILIES MID & EAST 3	1		1	100%	6		6	100%					7		7	100%
CHILDREN & FAMILIES MID & EAST 4	2	14	16	13%		2	2	0%	1	5	6	17%	3	21	24	13%
<b>TOTAL CHILDREN &amp; FAMILIES MID &amp; EAST</b>	<b>3</b>	<b>20</b>	<b>23</b>	<b>13%</b>	<b>8</b>	<b>6</b>	<b>14</b>	<b>57%</b>	<b>3</b>	<b>13</b>	<b>16</b>	<b>19%</b>	<b>14</b>	<b>39</b>	<b>53</b>	<b>26%</b>
CHILDREN & FAMILIES NORTH 1						1	1	0%					1	6	7	14%
CHILDREN & FAMILIES NORTH 2	1	5	6	17%												
CHILDREN & FAMILIES NORTH 3	3	3	6	50%	1	1	2	50%	1	1	2	50%	1	4	5	20%
CHILDREN & FAMILIES NORTH 4	3	3	6	50%	1	1	2	50%	1	13	14	7%	1	17	18	6%
<b>TOTAL CHILDREN &amp; FAMILIES NORTH</b>	<b>1</b>	<b>11</b>	<b>12</b>	<b>8%</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>33%</b>	<b>1</b>	<b>14</b>	<b>15</b>	<b>7%</b>	<b>3</b>	<b>27</b>	<b>30</b>	<b>10%</b>
CHILDREN & FAMILIES SOUTH 1	3		3	100%	1		1	100%	2	11	13	15%	6	11	17	35%
CHILDREN & FAMILIES SOUTH 2		1	1	0%		8	8	0%	1	11	12	8%	1	20	21	5%
CHILDREN & FAMILIES SOUTH 3		1	1	0%		4	4	0%		1	1	0%		6	6	0%
CHILDREN & FAMILIES SOUTH 4	1	3	4	25%		9	9	0%		4	4	0%	1	16	17	6%
<b>TOTAL CHILDREN &amp; FAMILIES SOUTH</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>44%</b>	<b>1</b>	<b>21</b>	<b>22</b>	<b>5%</b>	<b>3</b>	<b>27</b>	<b>30</b>	<b>10%</b>	<b>8</b>	<b>53</b>	<b>61</b>	<b>13%</b>
ICS NORTH DEVON 1					1		1	100%		2	2	0%	1	2	3	33%
INITIAL RESPONSE EXETER																
INITIAL RESPONSE SOUTH																
PERMANENCY & TRANSITION MID & EAST		2	2	0%									2	2	4	0%
<b>TOTAL AD-HOC TEAMS</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>0%</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>100%</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>0%</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>20%</b>
<b>GRAND TOTALS</b>	<b>10</b>	<b>41</b>	<b>51</b>	<b>20%</b>	<b>16</b>	<b>39</b>	<b>55</b>	<b>29%</b>	<b>9</b>	<b>67</b>	<b>76</b>	<b>12%</b>	<b>35</b>	<b>147</b>	<b>182</b>	<b>19%</b>

## SECTION 5

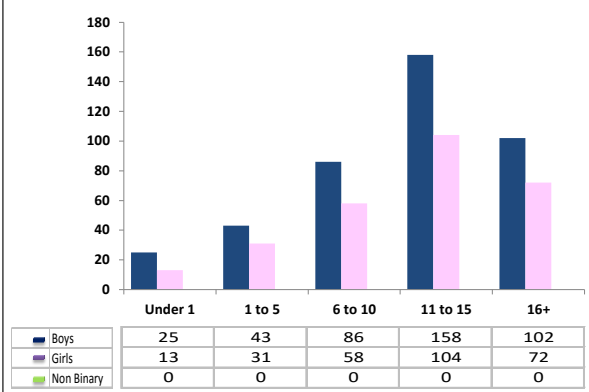
### CHILDREN LOOKED AFTER

#### 26) Number of Children looked After



	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
16/17	710	703	704	700	696	690	684	696	684	690	690	678	692
Rate/10,000	49.8	49.3	49.4	49.1	48.8	48.4	48.0	48.8	48.0	48.1	48.1	47.2	48.2

#### 27) Age and Gender of Children looked After



692 Children Looked After, 60% Boys, 40% Girls.

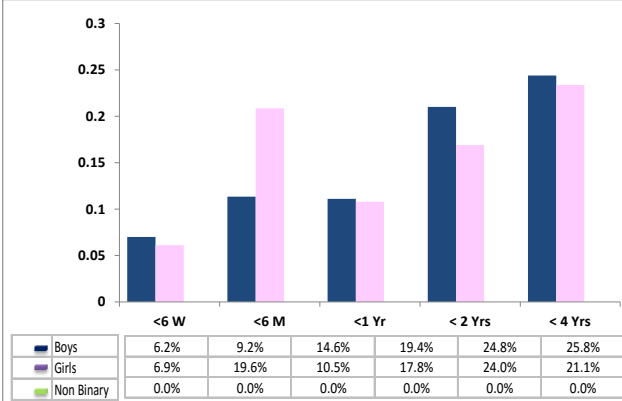
The rate of Looked After Children slightly increased this month (48.2 from 47.2 last month), which is just below our Statistical Neighbours (53) and just above our group of 'Good' LA comparators (39).

Comparative Local Authorities (LA) inspected as "Good"; Average Number is 829, Rate / 10,000 Population 0-17yrs is 56.

LA	Numbers	Rate	LA	Numbers	Rate
Cornwall	430	41	Lincolnshire	625	44
Essex	1,005	33	North Yorkshire	410	35
Hertfordshire	1,010	38	Wiltshire	415	40

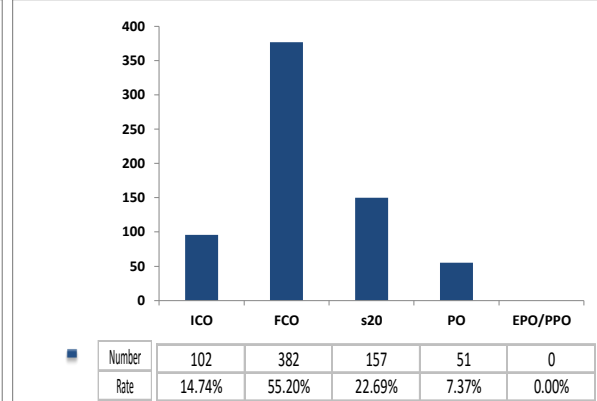
SN/SW/Good	Numbers	Rate
SN	534	53
SW	357	53
Good LA's	649	39

#### 28) Length of time in care



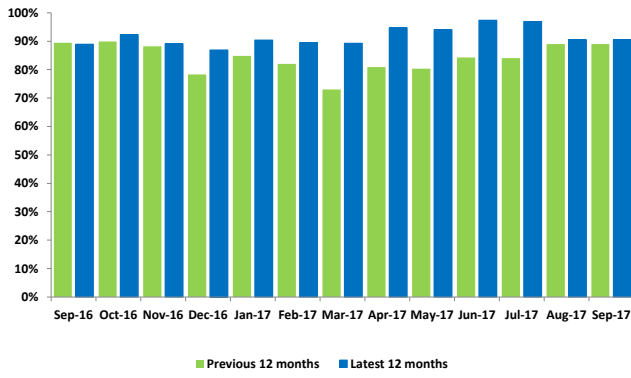
Length of Time in Care for 48% is >2 years, 30% for 6 months to 2 years, 22% for less than 6 months.

#### 29) Legal Status

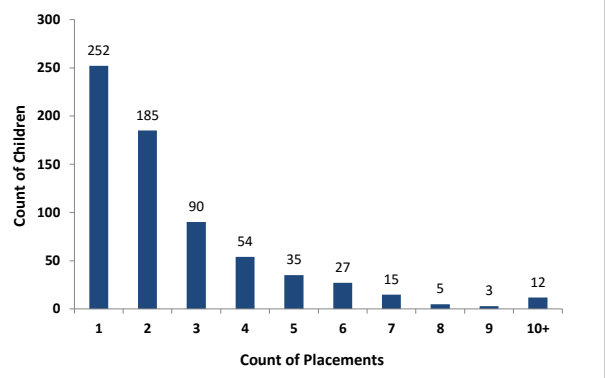


55.2% Full Care Order (FCO), 22.7% Single Period of Accommodation, 14.7% Interim Care Order, 7.4% Placement Order.

**30) Percentage of Children looked After with a Visit Completed in the Previous 6 Weeks**



**31) Number of Placements in last 12 months**



Target	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
100.0%	89.0%	92.3%	89.1%	86.9%	90.4%	89.6%	89.3%	94.7%	94.0%	97.4%	96.9%	90.6%	90.6%

Count of Placements for all CLA in 12 months prior to 30 September 2017.

**32) 3+ Placement Moves by Team from 1st April 2017**

Number of Children Looked After		692	
		Number of Placements from 1 <sup>st</sup> April 2017	Out-turn
Children and Families	Mid-East	5	0.72%
	North	1	0.14%
	South	8	1.16%
	Exeter	3	0.43%
Permanency & Transition		18	2.60%
Initial Response		0	0.00%
DCS		1	0.00%
<b>Total</b>		<b>36</b>	<b>5.20%</b>

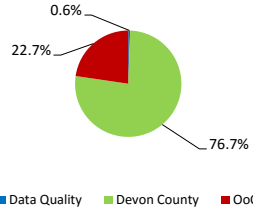
## DEVON COUNTY COUNCIL

### CHILDREN LOOKED AFTER (CLA) HEALTH SERVICES

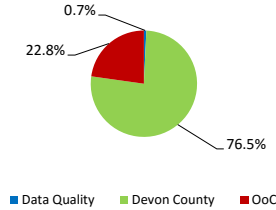
PERFORMANCE ON A PAGE as at **30 September 2017**

DCC Current Children Looked After (CLA) Population		No.	Share
CLA: Number of Children		692	
CLA: Aged 5 and Over		595	86.0%
CLA: Aged Under 5		97	14.0%
Potential OC2 Cohort (CLA at least 1 Year as at Mar. 31st 2017)		No.	Share
2017/18 Potential OC2: Number of Children		540	
2017/18 Potential OC2: Aged 5 and Over		507	93.9%
2017/18 Potential OC2: Aged Under 5		33	6.1%
Current CLA Performance Measures		No.	Rate
Number of Children Starting to be Looked After Since 01 April		151	
Of above; Initial Health Assessments (IHA's) Completed		118	78.1%
Of IHA's Completed Since April 1st, those Completed within 20 Working Days		117	77.5%
Of Current CLA; Annual Dental Check Completed in Year(in last 12 months)		419	60.5%
Performance Measures (for Potential OC2 Cohort)		No.	Rate
For OC2: Review Health Assess. U5 last 6 months, 5+ last 12 months		419	77.6%
For OC2: Dental Check, completed in last 12 months		398	73.7%
SDQ Cohort (Potential OC2 Aged 4-16)		No.	Rate
Number of Children Eligible for an SDQ (OC2 Aged 4-16)		436	
Number of Children with a Recorded SDQ Score		365	83.7%
Of those, Recorded SDQ Scores above the Intervention Score of 17		192	44.0%
Highest SDQ Score Recorded (of a Maximum of 40)		40	
Average for all SDQ Scores		16.7	

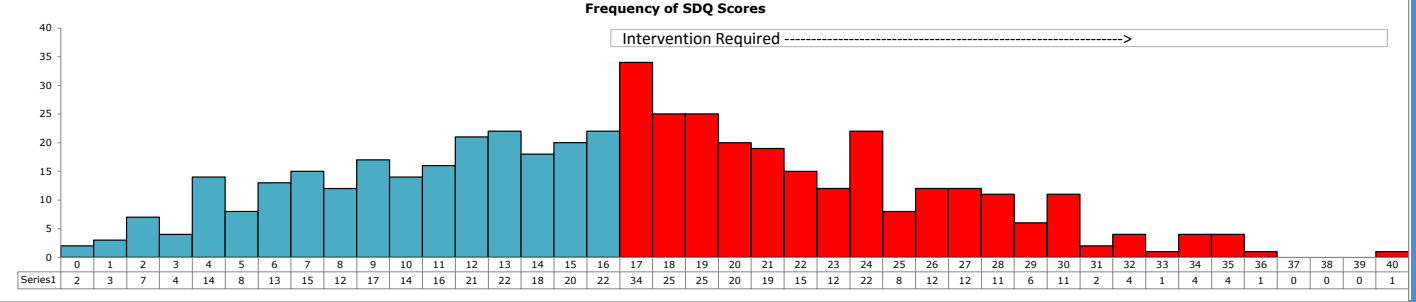
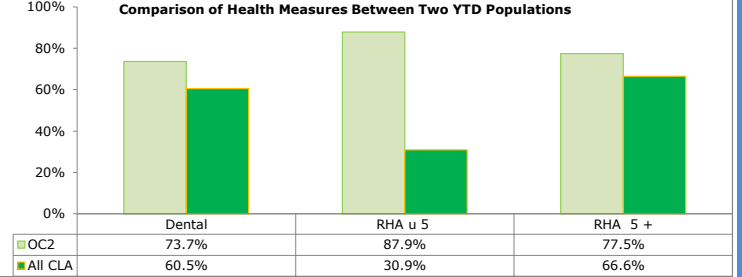
Location of All CLA Population



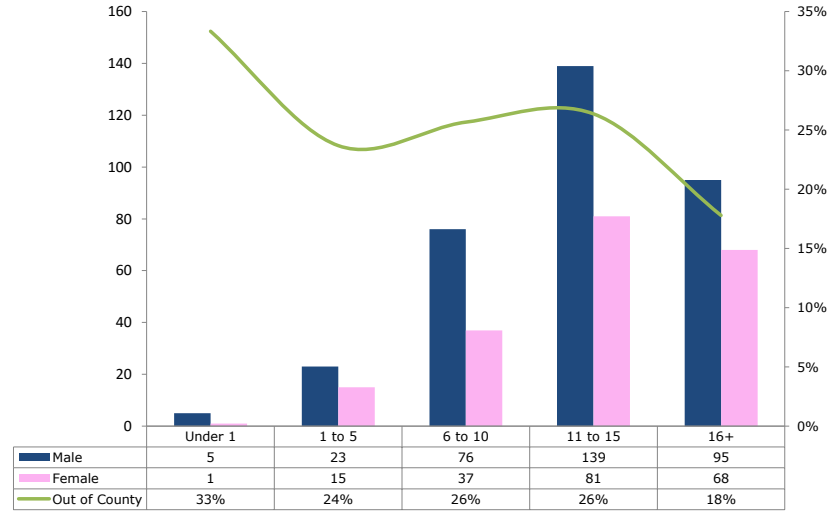
Location of OC2 Population



Comparison of Health Measures Between Two YTD Populations



Age and Gender Split of the OC2 Population also Showing the Proportion of the Cohort Living Out of the County



Geographical & Service Area Breakdowns of the 2017/18 CLA, OC2 & SDQ Populations

Geographical Area	All CLA			Health Assess. Over 5 RHAs: in last 12m Under 5 RHAs: in last 6m IHAs: For CLA starting since 01/04/2017			Dental Check in last 12m		SDQ Average Score
	All CLA	OC2	SDQ	All CLA	OC2	IHA's	All CLA	OC2	SDQ
Exeter	161	126	103	56.5%	71.4%	68.57%	56.5%	69.8%	17.4
East & Mid Devon	177	125	96	58.2%	81.6%	84.6%	50.3%	68.0%	17.0
North Devon	151	121	102	67.5%	84.3%	80.0%	61.6%	74.4%	17.0
South & West Devon	203	168	135	62.1%	74.4%	94.1%	71.9%	80.4%	16.1
<b>Totals</b>	<b>692</b>	<b>540</b>	<b>436</b>	<b>61.0%</b>	<b>77.6%</b>	<b>82.1%</b>	<b>60.5%</b>	<b>73.7%</b>	<b>16.7</b>

Service Area	All CLA			Health Assess. Over 5 RHAs: in last 12m Under 5 RHAs: in last 6m IHAs: For CLA starting since 01/04/2017			Dental Check in last 12m		SDQ's
	All CLA	OC2	SDQ	All CLA	OC2	IHA's	All CLA	OC2	SDQ
Initial Response	7	2	2	14.3%	50.0%	80.00%	14.3%	50.0%	18.5
Children & Families	241	114	89	31.1%	65.8%	82.7%	38.6%	67.5%	16.6
Permanency & Transition	383	368	303	77.8%	80.7%	80.0%	73.1%	75.0%	16.5
Disabled Children's Service	61	56	42	78.7%	82.1%	75.0%	73.8%	78.6%	19.0
<b>Totals</b>	<b>692</b>	<b>540</b>	<b>436</b>	<b>61.0%</b>	<b>77.6%</b>	<b>82.1%</b>	<b>60.5%</b>	<b>73.7%</b>	<b>16.7</b>

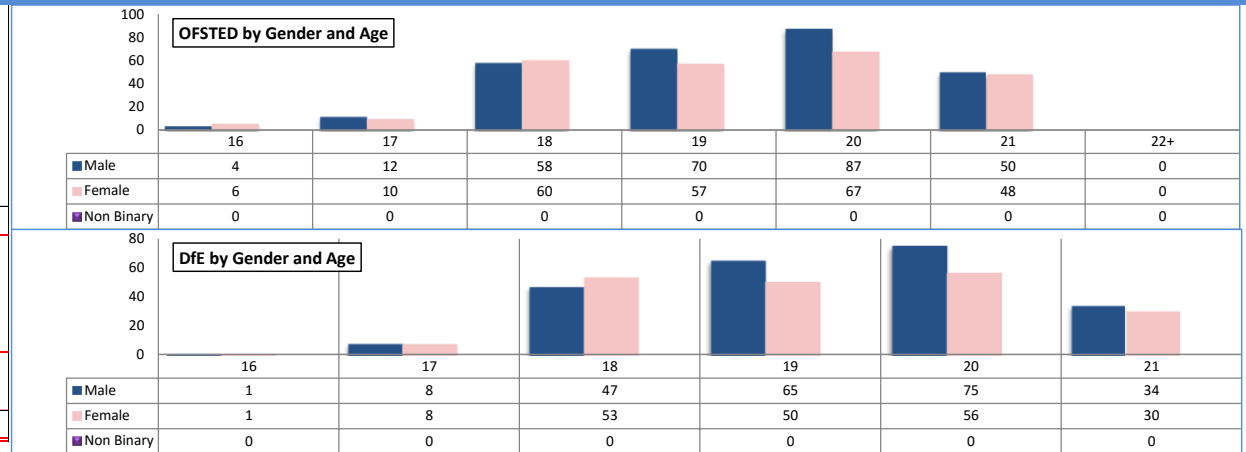
34) Care Leavers

# DEVON COUNTY COUNCIL

## CARE LEAVER SERVICE

PERFORMANCE ON A PAGE 30 September 2017

OFSTED - Care Leavers Cohort Eligibility Status	No.	Share
Relevant	16	3.0%
Former Relevant	409	77.3%
Qualifying Special Guardianship	6	1.1%
Qualifying Private Fostering	9	1.7%
Qualifying Pre-planned Short	64	12.1%
Qualifying LAC less than 13 weeks	4	0.8%
Other open to PERMANENCY & TRANSITION Team	21	4.0%
<b>DfE - Care Leavers Cohort Eligibility Status</b>	<b>No.</b>	<b>Rate</b>
Former Relevant	410	95.8%
Relevant	18	4.2%
<b>LAC - Eligible for Care Leaving Services</b>	167	-
<b>Total Number of Unique Care Leavers*</b>	<b>774</b>	<b>-</b>



\* Currently Ofsted & DfE Care Leavers appear in both the DfE and OFSTED Cohorts

**POTENTIAL OFSTED COHORT (NOT CURRENTLY OPEN)**

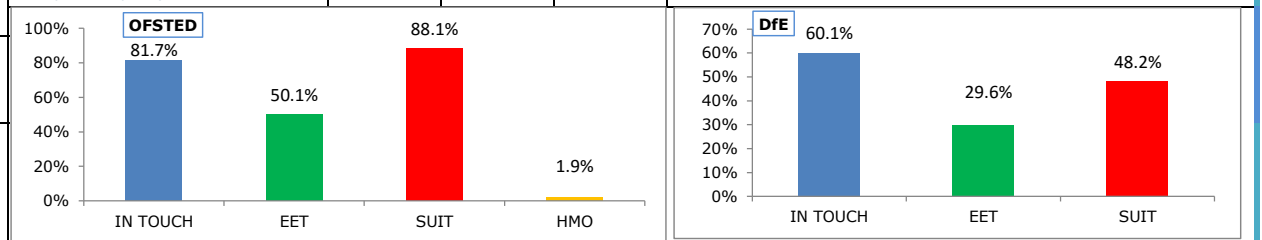
**STATUTORY RETURN MEASURES**

Potential Care Leavers Cohort Eligibility Status	No.	Rate	OFSTED COHORT (ANNEX A)				DfE COHORT (SSDA903) (Cohort based on young people who's information is required at this point of the year)				
			Measure	Num	Den	Rate	Measure	Num	Den	Rate	
Relevant	0	0.0%									
Former Relevant	36	15.5%	DCC In Touch? - YES	463	567	81.7%	DCC In Touch? - YES	152	253	60.1%	
Qualifying Special Guardianship	23	9.9%	DCC In Touch? - NO	9		1.6%	DCC In Touch? - NO	2		0.8%	
Qualifying Private Fostering	43	18.5%	DCC In Touch? - REFUSED	5		0.9%	DCC In Touch? - REF.	0		0.0%	
Qualifying Pre-planned Short	76	32.8%	DCC In Touch? - BLANKS	90		15.9%	DCC In Touch? - BLNK	99		39.1%	
Qualifying LAC less than 13 weeks	19	8.2%	Care Leaver is EET	232	463	50.1%	Care Leaver is EET	75	253	29.6%	
Other open to PERMANENCY Team & Finance	35	15.1%	Care Leaver is NEET	231	49.9%	Care Leaver is NEET	178	70.4%			
<b>Total Number of Potential Care Leavers</b>	<b>232</b>	<b>-</b>	Accomm is SUITABLE	408	463	88.1%	Accomm is SUITABLE	122	253	48.2%	
			Accomm is NOT SUITABLE	55	11.9%	Accomm is NOT SUIT.	131	51.8%			
			Multiple Occupancy	9	1.9%	Not Measured for DfE Cohort					

The **Potential Care Leavers Cohort** above are those Cases that are Currently Unallocated or Finance Only cases, that could fall into the OFSTED Cohort

The **OFSTED** Cohort requires the latest information ever recorded on a Care Leaver.

The **DfE** Cohort requires information on Care Leavers to be Recorded within the Window of 3 Months Prior to and 1 Month After their relevant birthday for the 19 to 21 year old, and after care or up to 1 month after care for 17 to 18 year old.

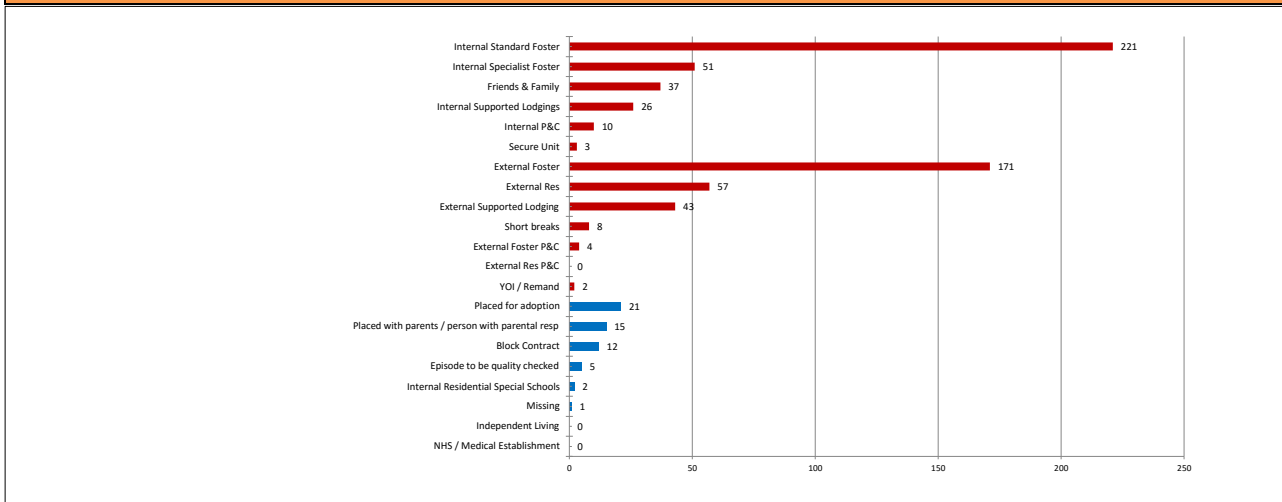




35) Care Leavers' Local Authority Level Census Tables: (Source, Published Census 2015-16, SFR41/2016).

Local Authority Level Census Tables		Change from 2014/15 Census period	Devon 2015/16	Devon 2014/15	compared to 2015/16 Average of Stat. Neighbours	Average across Stat. Neighbours 2015/16	South West 2015/16	Good LA's (Cornwall, Essex, Hertfordshire, Lincolnshire, North Yorkshire, Wiltshire)	National 2015/16
LAF1a	Care leavers now aged 19, 20 and 21 by contact with Local Authority	↓	350	455	↑	185	156	273	151
LAF1b	Care leavers now aged 17 and 18 by contact with Local Authority - Experimental Statistics		135		↑	63	64	113	57
LAF2a	Care leavers aged 19, 20 and 21 by activity	↓	415	455	↑	206	170	298	173
LAF2b	Care leavers aged 17 and 18 by activity - Experimental Statistics		140		↑	66	61	118	61
LAF3a	Care leavers now aged 19, 20 and 21 by accommodation		415		↑	206	170	298	173

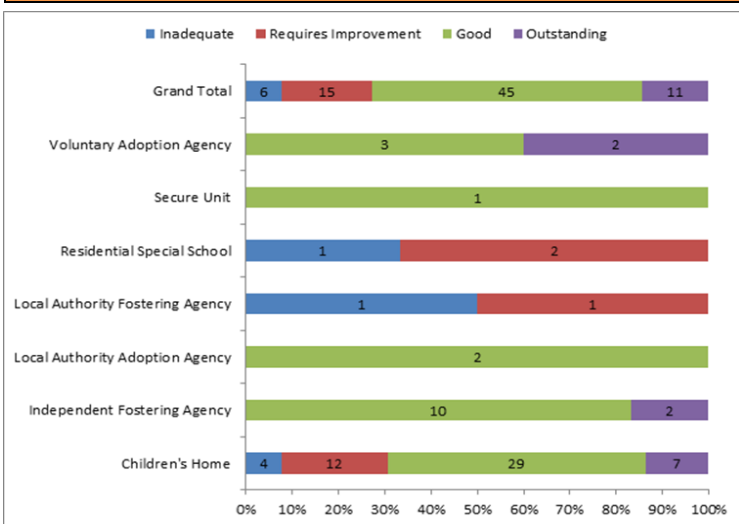
36) All Placements by Type



Notes:-

1. The 56 placements that make up the blue columns have no direct placement cost attached to them.

37) Children's Social Care Providers by Type and Ofsted Grade



**38) Children in Devon Care Homes: Overall Effectiveness**

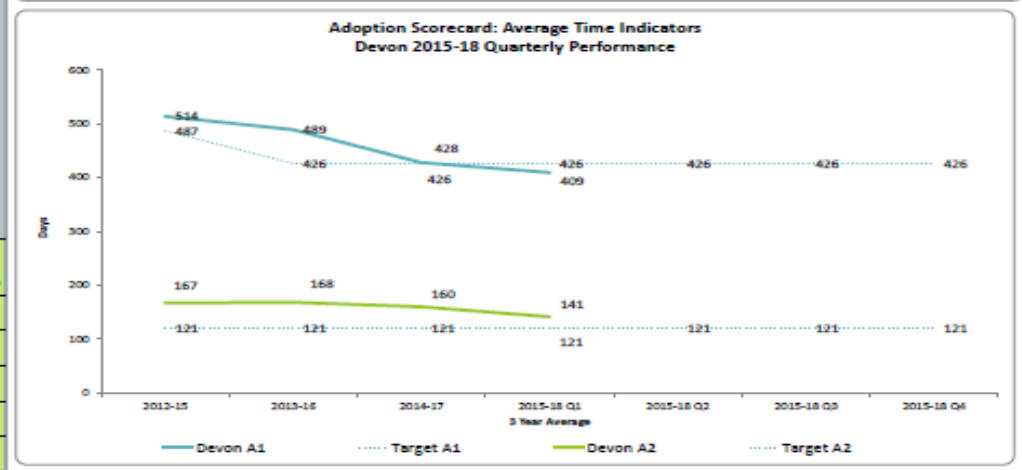
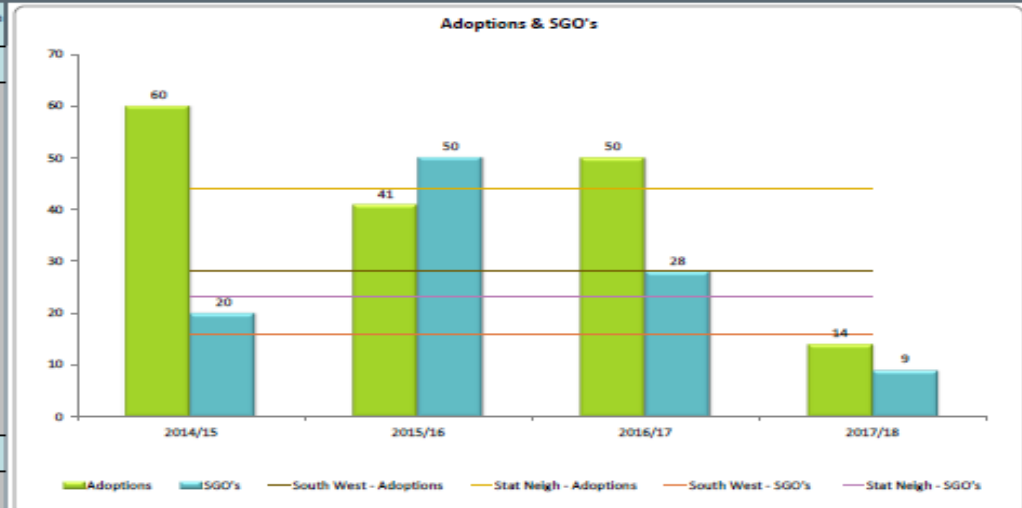
Ward	URN	Setting Name	Provider Subtype	Sector	Registration Date	Max Users	Full Inspection Start Date	Overall Effectiveness	Interim Inspection Start Date	Interim Inspection Overall Effectiveness	Comment	DCC Placed children (Y/N)
Axminster Rural	SC407753	Woodview	Children's home	Private	04/03/2010	4	24/08/2017	Good	01/02/2017	Sustained Effectiveness		Yes
Axminster Rural	SC468747	Highview	Children's home	Private	12/08/2013	2	26/04/2017	Good	29/11/2016	Improved Effectiveness		No
Bere Ferrers	SC036528	Chelham Senior School	Residential special school	Private	20/02/2004	14	27/06/2016	Requires Improvement	28/11/2016	Improved Effectiveness	A recent interim inspection (28/11/16) found Improved Effectiveness	Yes
Bickleigh and Shaugh	SC457266	Blaxton Farm	Children's home	Private	21/03/2013	3	29/09/2016	Good	31/01/2017	Improved Effectiveness	A recent interim inspection (31/01/17) found Improved Effectiveness	No
Bickleigh and Shaugh	SC457553	Horsham Farm	Children's home	Private	14/03/2013	2	24/11/2016	Good	07/02/2017	Declined in Effectiveness	A recent interim inspection (07/02/17) found Declined in Effectiveness	Yes
Bideford East	1244137	Newport Terrace	Children's home	Private	25/10/2016	2	16/05/2017	Requires Improvement				No
Bideford East	SC463431	Clifton Street	Children's home	Private	31/05/2013	2	31/08/2017	Good	11/01/2017	Improved Effectiveness	A recent interim inspection (11/01/17) found Improved Effectiveness	No
Bideford North	SC368137	Meddon Street	Children's home	Private	10/12/2007	2	20/04/2016	Good	03/01/2017	Improved Effectiveness	A recent interim inspection (03/01/17) found Improved Effectiveness	Yes
Bideford North	SC381652	Bridge View	Children's home	Private	15/10/2008	2	09/08/2016	Good	12/01/2017	Sustained Effectiveness	A recent interim inspection (12/01/17) found Sustained Effectiveness	Yes
Bishop's Nympton	SC066179	Little Oak	Children's home	Private	09/02/2006	5	12/01/2017	Requires Improvement	14/03/2016	Improved Effectiveness		Yes
Bovey	SC456726	Shapton Farm	Children's home	Private	14/03/2013	3	19/06/2017	Good	15/02/2017	Improved Effectiveness		No
Castle	SC458431	Barnes Children's Home	Children's home	Private	28/03/2013	5	25/07/2017	Good	09/02/2017	Sustained Effectiveness		Yes
Clovelly Bay	SC038167	Four Winds	Children's home	Private	23/12/2002	4	30/05/2017	Requires Improvement	15/02/2017	Declined in Effectiveness		Yes
Clyst Valley	SC467704	Russets Court	Children's home	Private	09/08/2013	2	22/05/2017	Good	02/02/2017	Improved Effectiveness		Yes
College	SC463647	Penn House	Children's home	Private	06/08/2013	5	05/09/2017	Good	09/03/2017	Improved Effectiveness		Yes
Cullompton Outer	SC484790	Knowles House	Children's home	Private	05/01/2015	4	20/06/2017	Good	24/08/2016	Sustained Effectiveness		No
Dartington	SC003792	Robins (Respite & Life Skills Centre)	Children's home	Voluntary	19/08/1999	10	10/05/2017	Good	01/03/2017	Improved Effectiveness		Yes
Dunkeswell	SC465120	Brookside Farm	Children's home	Private	27/03/2014	3	08/08/2017	Requires Improvement				Yes
Halberton	1255407	Sweetfield House	Children's home	Private	18/09/2017	4	Not Inspected					No
Haytor	1253583	Chipley Mill	Children's home	Private	25/05/2017	4	Not Inspected					No
Ivybridge Woodlands	SC065443	Dame Hannah Rogers School	Residential special school	Voluntary	22/12/2005	15	12/07/2017	Good	28/02/2017	Sustained Effectiveness		Yes
Kenn Valley	SC458422	Meadowpark	Children's home	Private	28/03/2013	5	25/04/2016	Good	16/02/2017	Sustained Effectiveness		Yes
Kerswell-with-Combe	SC458352	Valley View	Children's home	Private	14/03/2013	3	08/06/2017	Requires Improvement	08/03/2017	Declined in Effectiveness		Yes
Kingsteignton East	1231066	Paddon's Coombe	Children's home	Private	17/02/2016	1	03/07/2017	Good	04/11/2016	Improved Effectiveness		No
Kingsteignton East	1249787	Little Hayes	Children's home	Private	16/12/2016	1	04/07/2017	Outstanding				No
Kingsteignton East	1259216	Blackberry Way	Children's home	Private	19/07/2017	1	Not Inspected					No
Kingsteignton East	SC003884	One to One Crisis intervention	Children's home	Private	19/10/2001	1	16/06/2016	Good	10/11/2016	Improved Effectiveness		No
Kingsteignton East	SC003897	One to One Crisis intervention	Children's home	Private	13/02/2002	1	27/04/2016	Good	07/12/2016	Sustained Effectiveness		No
Kingsteignton East	SC068205	One to One Crisis intervention	Children's home	Private	21/08/2006	1	07/09/2016	Good	12/01/2017	Sustained Effectiveness	A recent interim inspection (12/01/17) found Sustained Effectiveness	No
Kingsteignton East	SC457132	Orchid Vale	Children's home	Private	25/02/2013	1	03/05/2016	Good	26/01/2017	Declined in Effectiveness	A recent interim inspection (26/01/17) found Declined in Effectiveness	No
Kingsteignton East	SC457137	Woodmere	Children's home	Private	14/03/2013	1	31/07/2017	Good	28/02/2017	Sustained Effectiveness		No
Kingsteignton West	1231067	Chudleigh Road	Children's home	Private	08/03/2016	1	23/05/2017	Good	31/01/2017	Improved Effectiveness		No
Longbridge	SC403234	Osbourne Terrace	Children's home	Private	22/12/2009	3	12/07/2017	Requires Improvement	20/02/2017	Declined in Effectiveness		Yes
Lowman	SC455991	Higher Whipcott Farm	Children's home	Private	19/12/2012	4	13/12/2016	Good	22/03/2017	Sustained Effectiveness	A recent interim inspection (22/03/17) found Sustained Effectiveness	No
Lowman	SC408149	Bournville	Children's home	Private	25/02/2010	2	31/08/2016	Requires Improvement	27/01/2016	Sustained Effectiveness		No
Marwood	1256771	Woodbury House	Children's home	Private	23/06/2017	3	Not Inspected					No
Mincinglake	SC046276	Atkinson Unit	Secure Unit	Local Authority	19/03/2004	12	27/09/2016	Good	28/02/2017	Sustained Effectiveness	A recent interim inspection (28/02/17) found Sustained Effectiveness	Yes
Pilton	SC458429	Welland House Children's Home	Children's home	Private	28/03/2013	7	26/08/2016	Good	12/01/2017	Sustained Effectiveness	A recent interim inspection (12/01/17) found Sustained Effectiveness	Yes
Tale Vale	SC064472	Loyalty Hall	Children's home	Private	28/09/2005	4	19/12/2016	Good	20/03/2017	Improved Effectiveness	A recent interim inspection (20/03/17) found Improved Effectiveness	No
Tale Vale	SC458430	Hillcrest Children's Home	Children's home	Private	09/01/2013	3	13/10/2016	Good	15/02/2017	Sustained Effectiveness	A recent interim inspection (15/02/17) found Sustained Effectiveness	Yes
Walkham	SC433286	Gem Cottage	Children's home	Private	10/08/2011	2	19/06/2017	Good	04/02/2016	Declined in Effectiveness		Yes

Subsequent interim inspection has been carried out. Comments added to indicate where there has been an improvement on decline in effectiveness found during that interim inspection.

39) Adoption Scorecard

**DEVON COUNTY COUNCIL**  
**CHILDREN'S ADOPTION PERFORMANCE ON A PAGE**  
**QUARTER 1 2017/18**

Devon County's Adoption Population	2017-18 YTD	Percentage	SN average 15/16
Number of Children adopted	14	100%	37
Number of Adoptions from a Foster for Adoption Placement	8	57%	
Aged 5 and Over	0	0.0%	
Aged Under 5	14	100.0%	
No. of adopted children in sibling groups	5	35.7%	
Number of children with a decision to be placed for Adoption	74	-	
Number of children with a placement order	55	74.3%	
No. of children in sibling groups	45	60.8%	
Number of children matched to adopter	36	65.5%	
Number of children matched & placed with adopter	36	65.5%	
Number of children whose decision to be placed for adoption has been rescinded	4		
Number of children ending care due to Special Guardianship order	9	-	29
<b>In year Adoption Performance measures</b>	<b>2017-18 YTD</b>		
DCC1: time between child entering care and Foster for Adoption Placement	279 Days		
DCC2: time between placement order and Foster for Adoption Placement	39 Days		
Adoption scorecard A1: time between child entering care and placement for adoption	409 Days		
Adoption scorecard A2: time between receiving court authority to place a child and deciding on a match	141 Days		
Adoption scorecard A3: children waiting less than <b>14 months</b> between entering care and placement for adoption (NB: measure reduced from 16 months previously reported)	63.7%		
Adoption 1: Percentage of looked after children who ceased to be looked after who were adopted	14%		
Adoption 2: Percentage of looked after children who ceased to be looked after because of special guardianship order	8%		
<b>Statutory (DfE) Looked After and Adoption Performance measures</b>	<b>DEVON (2015-18)</b>	<b>SN average (2012-15)</b>	<b>England average (2012-15)</b>
Adoption scorecard A1: time between child entering care and placement for adoption	409 Days	490 days	393 days
Adoption scorecard A2: time between receiving court authority to place a child and deciding on a match	141 Days	154 days	223 days
Adoption scorecard A3: children waiting less than <b>14 months</b> between entering care and placement for adoption (NB: measure reduced from 16 months previously reported)	64.8%	n/a	47%
Adoption 1: Percentage of looked after children who ceased to be looked after who were adopted	13.6%	10%	14%
Adoption 2: Percentage of looked after children who ceased to be looked after because of special guardianship order	11.4%	10%	10%



\*Data source: ALB Adoption Survey, CareFirst and Adoption Database

## SECTION 6

### CASE ALLOCATION

#### 40) Social Care Workforce Case Allocation and FTE Breakdown by Service and Team - as at 30 September 2017

Service Area	Team Name	Practice Manager	Current FTEs - Caseload Adjustment*	Total Open Cases	Of Which, Allocated to Named Worker	% Allocated to Named Worker	Ave. No. of Cases per Current FTE Total	
Initial Response	Exeter	IRCX1	Juanita Scallan	5.9	113	113	100.0%	19.2
	Mid & East	IRCM1	Kevin Kenna	7.2	184	184	100.0%	25.6
	North	IRCN1	Naomi Pollard	8.8	213	213	100.0%	24.3
	South	IRCS1	Jean Beynon	7.8	265	265	100.0%	34.0
<b>Initial Response Total</b>			<b>29.6</b>	<b>775</b>	<b>775</b>	<b>100.0%</b>	<b>26.2</b>	
Children & Families	Exeter	CFCX1	Leanne Coleman	6.5	78	78	100.0%	11.9
		CFCX2	Phil Stagg	5.3	104	104	100.0%	19.8
		CFCX3	Claire Smailes	7.0	121	121	100.0%	17.2
		CFCX4	Helen Neighbour	5.8	128	128	100.0%	22.0
<b>Children and Families - Exeter Total</b>			<b>24.6</b>	<b>431</b>	<b>431</b>	<b>100.0%</b>	<b>17.5</b>	
Children & Families	Mid & East	CFCM1		5.6	68	68	100.0%	12.2
		CFCM2	Melanie Richards	8.1	106	106	100.0%	13.0
		CFCM3	Emily Hextall	4.6	69	69	100.0%	15.0
		CFCM4	Andrew Collins (Agency)	5.6	103	103	100.0%	18.4
<b>Children and Families - Mid/East Total</b>			<b>23.9</b>	<b>346</b>	<b>346</b>	<b>100.0%</b>	<b>14.5</b>	
Children & Families	North	CFCN2	Chris Horne	9.0	141	141	100.0%	15.7
		CFCN3	Fran Hughes	5.5	108	108	100.0%	19.8
		CFCN4	Philippa Geddes	6.7	135	135	100.0%	20.3
<b>Children and Families - North Total</b>			<b>21.1</b>	<b>384</b>	<b>384</b>	<b>100.0%</b>	<b>18.2</b>	
Children & Families	South	CFCS1	Annette Titterington	7.0	125	125	100.0%	17.9
		CFCS2	Diane Yates (Agency)	5.1	129	129	100.0%	25.2
		CFCS3	Helen Patten (Agency)	8.1	125	125	100.0%	15.5
		CFCS4	Lucy Lawson	7.8	166	166	100.0%	21.2
<b>Children and Families - South Total</b>			<b>28.0</b>	<b>545</b>	<b>545</b>	<b>100.0%</b>	<b>19.5</b>	
Permanency & Transition	Exeter	PTCX1	Juliet Jones	13.8	233	233	100.0%	16.9
	Mid & East	PTCM1	Andrew Robinson	10.2	137	137	100.0%	13.5
	North	PTCN1	Giles Bashford	12.6	202	202	100.0%	16.0
	South	PTCS1	Karen Thompson	13.3	243	243	100.0%	18.3
<b>Permanency and Transition Total</b>			<b>49.9</b>	<b>815</b>	<b>815</b>	<b>100.0%</b>	<b>16.3</b>	
Disabled Children's Services	DCS East-Mid	ICCEMID	Soraya Pethick	4.6	74	74	100.0%	16.0
	DCS Exeter	ICCEXETR	Martin Quintance	6.0	96	96	100.0%	16.0
	DCS North 1	ICCNORTH	Jonathan Mitchell	3.9	48	48	100.0%	12.5
	DCS South 1	ICCSWEST	Tasha Allington	2.4	43	43	100.0%	18.2
	DCS South 2	ICCSWST2		2.7	66	66	100.0%	24.6
<b>Integrated Children's Services Total</b>			<b>19.5</b>	<b>327</b>	<b>327</b>	<b>100.0%</b>	<b>16.7</b>	
Private Fostering	PFC1	Elaine Newton	2.4	56	56	100.0%	23.5	
<b>Total (Excluding FOC Cases)</b>			<b>199.0</b>	<b>3,679</b>	<b>3,679</b>	<b>100.0%</b>	<b>18.5</b>	
Finance Only Cases	FOC01			289				
ICS Finance Only Cases	ICSFREME			765				
	ICSFRN			227				
	ICSFRS			222				
No Assigned Team				0				
<b>Total (Including FOC Cases)</b>				<b>5,182</b>				

The average caseload for September 2017 is 18.5

HR data extracted from Oracle on 20th September 2017 and Caseload data extracted from Care First on 3rd October 2017 - The two data sets were cross referenced to determine the figures.

Staff names in red text denotes 'Agency Staff'

Minus staff shown as on long term sick leave or maternity

In 'Current FTEs - Caseload Adjustment\*\*' figures ASYE's and NQSW's can only carry a 60% caseload and therefore a full time (1 FTE) ASYE or NQSW is adjusted to be 0.6 FTE

\* FTE Caseload Adjustment = Family Practitioners only counted in P&T teams, ASYE's throughout adjusted to be 0.6 of their FTE for caseload purposes.

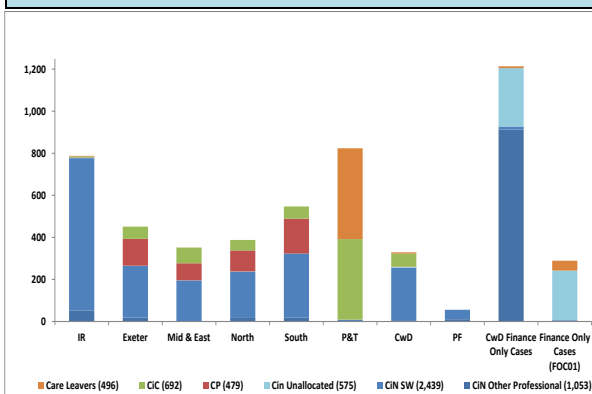
If a worker has allocated cases in more than 1 team, their FTE has been pro-rata'd across those teams.

All Team Managers and Assistant Team Managers are excluded from caseload calculations i.e. they are not caseholding.

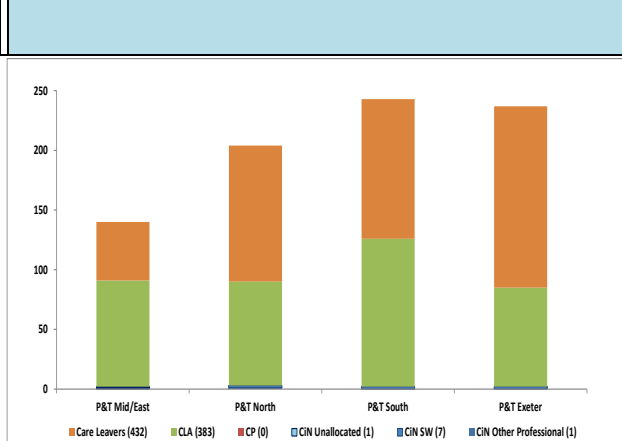
However in the Private Fostering team the Team Manager is included and is said to be caseholding.

Cases that have not been assigned to a team will be considered to be allocated to the team that their main caseworker is a member of.

#### 41) Allocations by Case Type and Teams; Children in Need, 4,067 (includes 1,214 DCS finance, 289 Finance only) plus, CP (479) and Children looked After (692), Total 5,181 with Care Leavers (496) shown for information.



#### 42) Allocation by P&T teams and Open Cases (824)



## SECTION 7

### INDEPENDENT REVIEWING UNIT

#### 43) Child Protection - IRU Monitoring

	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
Number of IRU Monitoring Forms completed in the month for CP Review meetings	37	12	23	17	8	40	70	43	78	39	53	43	54
Percentage where CP visits were completed in line with the plan	72.2%	83.3%	73.9%	64.7%	62.5%	81.3%	69.6%	71.4%	76.1%	80.8%	96.0%	92.9%	74.1%

*Note: Percentage Excludes forms where CP visit question was not answered*

*Note: From Aug 15 onwards, number of CP meetings counted rather than number of children subject to CP meetings*

#### 44) Children in Care - IRU Monitoring

119 IRU monitoring reports for Children in Care received for September 2017.

#### 45) Changes of Social Worker since last Child in Care Review

Of the 119 monitoring forms returned in September 2017, 68.9% of responses indicated a continuity of Social Worker since last review (compared with 63.1% revised for August).

Of the 119, 26.9% show the child/young person having 1 or more changes of Social Worker since the last Child in Care review (an increase of 4.8% from 22.1% revised for August 2017) and taking account of the 114 new forms in September that have responses to this question (5 out of the 119 forms are blank for this question).

30 children/young people had a change of one Social Worker since their last review in September (6 more than August).

2 children/young people had a change of two Social Worker since their last review in September (1 less than August).

Trend – % of cases reviewed with 1 or more changes of Social Worker since last review.

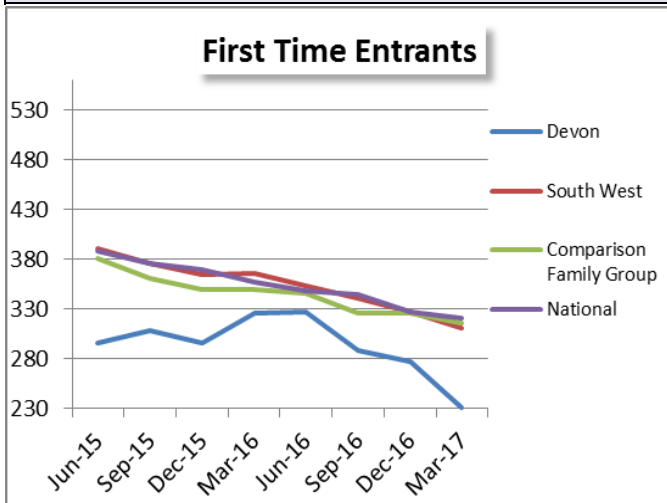
	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
% of QA Forms completed in the month that indicate 1 or more changes in Social Worker since the last CIC review	30.0%	32.1%	25.0%	24.4%	23.5%	32.6%	22.0%	32.1%	16.0%	18.9%	24.6%	22.1%	26.9%

Revised figure counting new IRU forms

## SECTION 8

### YOUTH OFFENDING SERVICE

#### 46) First Time Entrants (FTE) Rate per 100,000 of 10-17 years' population (source, Police National Computer (PNC) data)



First-time entrants are young people aged 10-17 who receive their first substantive outcome (a youth caution, youth conditional caution or court disposal). FTE rates are taken from the Police National Computer (PNC) data, and the figures shown are for a full year ending on each quarter.

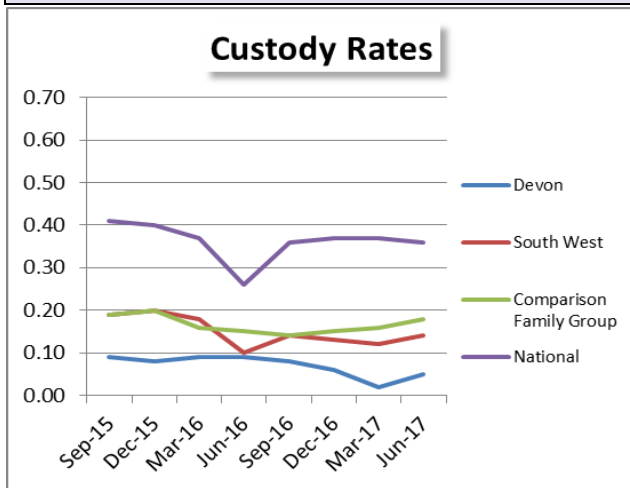
First Time Entrants figures are significantly below 250 per 100,000 young people. This is very positive to note. The number of First Time Entrants is by some considerable margin the lowest ever recorded by Devon Youth Offending Service and is much lower than the figure across the South West, across the comparison family group and the national figure.

These figures suggest that the work of the YIT Teams within Early Help is making a positive contribution to reducing the numbers of FTEs.

YOT	Jun-15	Sep-15	Dec-15	Mar-16	Jun-16	Sep-16	Dec-16	Mar-17
<b>Devon</b>	295	308	296	326	327	288	277	231
<b>South West</b>	390	375	364	365	353	341	327	310
<b>Comparison Family Group</b>	380	360	349	349	346	326	325	316
<b>National</b>	388	376	369	357	348	344	327	321

Devon is placed in a comparison group of similar YOTs by the YJB for comparison purposes. The other YOTs in Devon's group are Cambridgeshire, Cornwall, Gloucestershire, Lincolnshire, Norfolk, North Yorkshire, Oxfordshire, Somerset & Warwickshire.

#### 47) Custody rate per 1,000 of 10-17 population



This is the number of custodial sentences given to young people aged 17 years or younger, as a rate per 1,000 young people in the 10 to 17 local general populations. Young people aged 10 – 17 at the time of the offence and 18 when sentenced (where the young person was aged 17 at their first court appearance) are included in the figures.

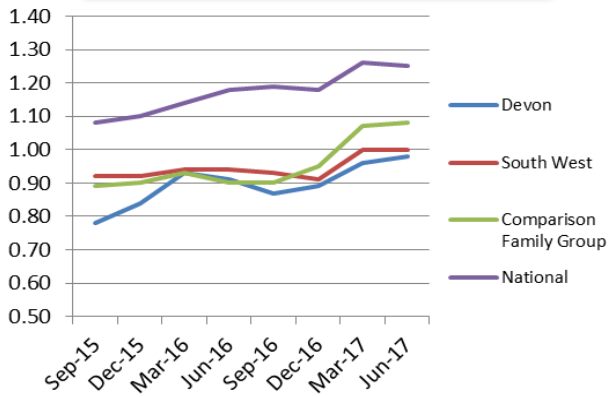
Custody figures in Devon remain very low, although there has been an increase since the last quarter, meaning there are now two Devon young people in custody as opposed to one in the previous quarter.

The new figure is still the second lowest level of custodies ever recorded by Devon YOS. These figures do not include remand figures; there have been three periods of remand during the current year, with just one of these being followed by a custodial sentence.

YOT	Sep-15	Dec-15	Mar-16	Jun-16	Sep-16	Dec-16	Mar-17	Jun-17
<b>Devon</b>	0.09	0.08	0.09	0.09	0.08	0.06	0.02	0.05
<b>South West</b>	0.19	0.2	0.18	0.1	0.14	0.13	0.12	0.14
<b>Comparison Family Group</b>	0.19	0.2	0.16	0.15	0.14	0.15	0.16	0.18
<b>National</b>	0.41	0.4	0.37	0.26	0.36	0.37	0.37	0.36

48) Re-offending rates after 12 months

### Reoffending Frequency Rate



These figures show the average number of further offences committed over a 12 month period by young people in Devon. These figures have been rising for some time, reflecting the fact that many of the young people with whom the Youth Offending Team works are increasingly complex and challenging. This trend is mirrored across England.

By comparison the proportion of young people who reoffend is reducing; Devon's current rate of 31.1% is the second lowest figure recorded by Devon YOS. This rate is lower than the rate for the South West (32.7%), for the comparison family group (34.0%) and the national rate (37.4%).

YOT	Sep-15	Dec-15	Mar-16	Jun-16	Sep-16	Dec-16	Mar-17	Jun-17
<b>Devon</b>	<b>0.78</b>	<b>0.84</b>	<b>0.93</b>	<b>0.91</b>	<b>0.87</b>	<b>0.89</b>	<b>0.96</b>	<b>0.98</b>
<b>South West</b>	<b>0.92</b>	<b>0.92</b>	<b>0.94</b>	<b>0.94</b>	<b>0.93</b>	<b>0.91</b>	<b>1.00</b>	<b>1.00</b>
<b>Comparison Family Group</b>	<b>0.89</b>	<b>0.9</b>	<b>0.93</b>	<b>0.9</b>	<b>0.9</b>	<b>0.95</b>	<b>1.07</b>	<b>1.08</b>
<b>National</b>	<b>1.08</b>	<b>1.1</b>	<b>1.14</b>	<b>1.18</b>	<b>1.19</b>	<b>1.18</b>	<b>1.26</b>	<b>1.25</b>

Source: Data Summary for Devon/Torbay/Plymouth Joint Management Board report 12<sup>th</sup> September 2017.